

zdegfy gu<klmsf
cf-a= 2073/074

ahj vr{ zlfis	vr{f}lj{<}f	ut cf-a=2072/073 sfjofy{Joo	2073 dl: < d; fjt ; Ddsfjofy{vr{	rfn' cf-a=2073/074 sfjoo		cfufdl cf-a= 2074/075 sfj cgdlfgt Joo
				k{tflj t cgdg	; zflwt cgdg	
26312 :yfglo lgsfo ; zt{rfn'cgbfg						
21111	tnj sdfkl	3320998	1851247	3550000	3550000	3800000
21113	dxul eOf	132000	58000	185000	185000	200000
21121	kfzfs	100000	0	200000	200000	200000
22111	kfgl tyf lahl dx; h	15000	0	0	0	0
22112	; rfc dx; h	40000	0	0	0	0
22311	sfofno ; Dalgw vr{	497960	491316	500000	500000	600000
22212	ddt{tyf ; Def<	99992	0	0	0	0
22211	Owfg	99965	11010	50000	50000	60000
22411	k<fdz{zhs	25000	0	0	0	0
22611	cgudg dNofsg vr{	50000	54100	65000	65000	100000
22711	ljljw vr{	180000	50000	50000	50000	100000
hdaf k fzlgv vr{		4560914	2515673	4600000	4600000	5060000
cfitks >ft tkmf						
21111	tnj sdfkl	205400	0	1150000	500000	500000
21213	ladf lklod	30062	0	0	50000	50000
21121	kfzfs	15000	0	0	0	0
21113	dxul eOf	0	0	15000	15000	15000
22111	kfgl tyf lahl dx; h	0	23450	50000	60000	60000
22112	; rfc dx; h	0	30690	40000	50000	50000
22311	sfofno ; Dalgw vr{	607499	689383	700000	875000	875000
22122	ef*f	35000	54000	100000	100000	100000
22212	ddt{tyf ; Def<	124684	45490	50000	100000	100000
22211	Owfg	79806	0	50000	50000	50000
22314	cfo Owfg	22238	144338	350000	150000	150000
22411	k<fdz{zhs	374550	33600	150000	225000	225000
22611	cgudg dNofsg vr{	70000	44300	100000	100000	100000
22612	ek<l cpgl	50000	0	25000	25000	25000
22711	ljljw vr{	299999	97074	220000	300000	300000
hdaf k fzlgv vr{		1914238	1162325	3000000	2600000	2600000
a-p-zl-g-3658193 :yfglo zf; g tyf ; fdbflos ljsf; sfoqmd rfn'vr{tkmf}Joo cgdg						
26312	:yfglo lgsfo ; zt{rfn'cgbfg	2568840	508000	2472000	2472000	2472000
a-p-zl-g-3658463 jftfj<)fdgl :yfglo zf; g sfoqmd rfn'vr{tkmf}Joo cgdg						
26312	:yfglo lgsfo ; zt{rfn'cgbfg	7746063	0	9960000	9960000	5000000
26322	:yfglo lgsfo ; zt{kflut cgbfg	50000	0	40000	40000	0
hdaf		7796063	0	10000000	10000000	5000000
a-p-zl-g-3650153 ; fdflhs ; <lff cgbfg rfn'vr{						
27111	; fdflhs ; <lff ; zt{	18299700	14443600	16672000	50000000	50000000
olg; km gkfn af^ kkt cgbfg rfn'vr{						
afndgl :yfglo zf; g sfoqmd		806200	0	570225	600000	600000
cfitks >ft dzgl pks<)f ; rfg vr{						
4.10.1	rns ; jf vr{	50000	0	350000	350000	350000
4.10.6	rns eOf	0	0	200000	200000	200000
4.10.2	dzgl ; fdfg ddt{; Def<	197943	0	500000	500000	500000
4.10.2	Owfg vr{	13973	0	550000	550000	550000
hdaf		261916	0	1600000	1600000	1600000

a-p-zl-g=3658033 gu<kflns cgbfg tkn{sf}Joo cgdffg

29221	e j g l g d f f	0	0	7500000	5000000	0
	knlgf<	0	0	0	0	270000
	sfof lw/lgt lgbzg tof<	0	0	0	0	300000
6.05.1	cly{ ; fdlhs tyf efkj wf<	5134312	2326213	5659720	5500000	4722000
6.05.2	kj \$gflds sfoqmd	3433200	2243603	1106480	3510000	3148000
6.05.4	ofhgf Joj :yfkq	440000	0	348000	0	0
6.05.3	lj kb Joj :yfkq	0	0	0	0	472000
29611	: fj flgs l g d f f	0	0	0	9216000	10000000
6.05.3.5	lj lj w ; Dk's vr{	3586960	3515000	10000000	12000000	15000000
6.14.1.1	dixnf nllft ju{sfoqmd	1430500	222506	1127700	1500000	1485000
6.014.1.1	afnflnsf nllft ju{sfoqmd	2145108	426325	1691550	2252000	2228000
6.14.1.3	cfo nllft ju{sfoqmd	2145750	25000	1691550	2252000	2228000
		18315830	8758648	29125000	41230000	39853000

a-p-zl-g=3658173 gu<lfg kj fvf< lj sf; sfoqmd tkn{sf}Joo cgdffg

29611	: fj flgs l g d f f	0	0	14977000	14977000	16410000
cftks >fj kflut vr{tkn{sf}Joo cgdffg						
6.01	knlgf<	129950	0			
6.03	d{zg<l cfnf< tyf cfo pks<}	155250	0			
6.05.1	cly{ ; fdlhs tyf efkj wf<	362200	0	594000	594000	594000
6.05.2	kj \$gflds sfoqmd	286521.01	298602.50	396000	396000	396000
6.05.4	ofhgf Joj :yfkq	49700	0	0	0	0
6.05.3.5	lj lj w ; Dk's vr{	0	0	1000000	1000000	1000000
6.14.1.1	dixnf nllft ju{sfoqmd	150000	0	165000	165000	165000
6.014.1.1	afnflnsf nllft ju{sfoqmd	160712	192891.00	247500	247500	247500
6.14.1.3	cfo nllft ju{sfoqmd	0	0	247500	247500	247500
6.18	सफटवेयर खरिद	149725	0	0	0	0
		1444058.01	491493.50	2650000	2650000	2650000

<fhZj affknf* <sd kflut vr{tkn{sf}Joo cgdffg

29511	d{zg<l cfnf< tyf cfo pks<}	572898.83	0.00	200000	200000	200000
6.05.6.8	: j f l ; fwg ddt{	0	98400.00	100000	100000	100000
6.05.6.9	kj \$gflds sfoqmd -kflut vr{	479038	354148.50	400000	400000	400000
6.05.6.9	knf< dnf Joj :yfkq sfoqmd	0	0.00	300000	300000	300000
		1051936.83	452548.50	1000000	1000000	1000000
	:yfglo lj sf; zllssff	5122427.91	0	8717000	8717000	8717000
	:yfglo zilft ; ldt	36500	0	50000	50000	50000
	: *s aff{	0	0	4500000	4500000	4500000
	sh Joo cgdffg ah†	62178624	28332287	99933225	144996000	140512000